

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	<div>9</div>		
Program Progress:							
% of Funds Committed	<div>90.35</div> %	<div>94.66</div> %	<div>7</div>	<div>97.21</div> %	<div>10</div>		<div>10</div>
% of Funds Disbursed	<div>81.12</div> %	<div>82.86</div> %	<div>6</div>	<div>90.53</div> %	<div>11</div>		<div>10</div>
Leveraging Ratio for Rental Activities	<div>2.13</div>	<div>5.06</div>	<div>4</div>	<div>4.97</div>	<div>23</div>		<div>27</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>4.13</div> %	<div>52.40</div> %	<div>7</div>	<div>85.01</div> %	<div>0</div>		<div>0</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>13.19</div> %	<div>53.96</div> %	<div>6</div>	<div>73.71</div> %	<div>1</div>		<div>1</div>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>0.00</div> %	<div>63.77</div> %	<div>7</div>	<div>81.48</div> %	<div>0</div>		<div>0</div>
% of 0-30% AMI Renters to All Renters***	<div>0.00</div> %	<div>42.88</div> %	<div>6</div>	<div>45.54</div> %	<div>0</div>		<div>0</div>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>97.97</div> %	<div>1</div>	<div>96.14</div> %	<div>100</div>		<div>100</div>
Overall Ranking:			In State:	<div>7</div> / <div>9</div>	Nationally:	<div>1</div>	<div></div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$5,019</div>	<div>\$14,848</div>		<div>\$28,248</div>	<div>7</div> Units		<div>1.00</div> %
Homebuyer Unit	<div>\$27,908</div>	<div>\$26,749</div>		<div>\$15,487</div>	<div>593</div> Units		<div>82.90</div> %
Homeowner-Rehab Unit	<div>\$9,204</div>	<div>\$19,002</div>		<div>\$0</div>	<div>115</div> Units		<div>16.10</div> %
TBRA Unit	<div>\$0</div>	<div>\$6,509</div>		<div>\$3,211</div>	<div>0</div> Units		<div>0.00</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bayamon PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,755	\$66,370	\$12,137
State:*	\$44,667	\$65,261	\$26,744
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.3	0.0	0.0	Single/Non-Elderly:	42.9	22.8	8.7	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	28.6	7.7	44.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	14.3	20.8	7.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	14.3	42.9	29.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	5.6	10.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	99.3	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	13.3	31.3	0.0	Section 8:	0.0	3.1 [#]		
2 Persons:	42.9	20.1	35.7	0.0	HOME TBRA:	0.0			
3 Persons:	28.6	26.9	18.3	0.0	Other:	42.9			
4 Persons:	28.6	23.5	8.7	0.0	No Assistance:	57.1			
5 Persons:	0.0	12.3	4.3	0.0					
6 Persons:	0.0	2.9	0.9	0.0					
7 Persons:	0.0	0.5	0.9	0.0					
8 or more Persons:	0.0	0.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				24

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bayamon

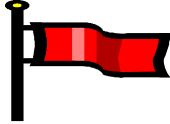
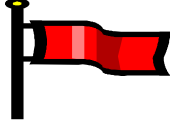
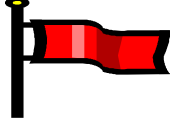
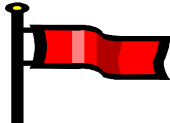
State: PR

Group Rank: 1
 (Percentile)

State Rank: 7 / 9 PJs

Overall Rank: 0
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	4.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	13.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

